

# Senate File 498 - Introduced

SENATE FILE 498

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 1286)

## A BILL FOR

1 An Act relating to and making appropriations to certain state  
2 departments, agencies, funds, and certain other entities,  
3 providing for regulatory authority, and other properly  
4 related matters and including effective date provisions.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 DIVISION I  
2 FY 2015-2016

3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

4 1. There is appropriated from the general fund of the state  
5 to the department of administrative services for the fiscal  
6 year beginning July 1, 2015, and ending June 30, 2016, the  
7 following amounts, or so much thereof as is necessary, to be  
8 used for the purposes designated:

9 a. For salaries, support, maintenance, and miscellaneous  
10 purposes, and for not more than the following full-time  
11 equivalent positions:

12 ..... \$ 4,067,924  
13 ..... FTEs 56.56

14 b. For the payment of utility costs, and for not more than  
15 the following full-time equivalent positions:

16 ..... \$ 2,568,909  
17 ..... FTEs 1.00

18 Notwithstanding section 8.33, any excess moneys appropriated  
19 for utility costs in this lettered paragraph shall not revert  
20 to the general fund of the state at the end of the fiscal year  
21 but shall remain available for expenditure for the purposes of  
22 this lettered paragraph during the succeeding fiscal year.

23 c. For Terrace Hill operations, and for not more than the  
24 following full-time equivalent positions:

25 ..... \$ 405,914  
26 ..... FTEs 5.00

27 2. Any moneys and premiums collected by the department  
28 for workers' compensation shall be segregated into a separate  
29 workers' compensation fund in the state treasury to be used  
30 for payment of state employees' workers' compensation claims  
31 and administrative costs. Notwithstanding section 8.33,  
32 unencumbered or unobligated moneys remaining in this workers'  
33 compensation fund at the end of the fiscal year shall not  
34 revert but shall be available for expenditure for purposes of  
35 the fund for subsequent fiscal years.

1     Sec. 2. REVOLVING FUNDS. There is appropriated to the  
 2 department of administrative services for the fiscal year  
 3 beginning July 1, 2015, and ending June 30, 2016, from the  
 4 revolving funds designated in chapter 8A and from internal  
 5 service funds created by the department such amounts as the  
 6 department deems necessary for the operation of the department  
 7 consistent with the requirements of chapter 8A.

8     Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 9 CHARGE. For the fiscal year beginning July 1, 2015, and ending  
 10 June 30, 2016, the monthly per contract administrative charge  
 11 which may be assessed by the department of administrative  
 12 services shall be \$2 per contract on all health insurance plans  
 13 administered by the department.

14     Sec. 4. AUDITOR OF STATE.

15     1. There is appropriated from the general fund of the state  
 16 to the office of the auditor of state for the fiscal year  
 17 beginning July 1, 2015, and ending June 30, 2016, the following  
 18 amount, or so much thereof as is necessary, to be used for the  
 19 purposes designated:

20     For salaries, support, maintenance, and miscellaneous  
 21 purposes, and for not more than the following full-time  
 22 equivalent positions:

23 .....	\$	944,506
24 .....	FTEs	96.75

25     2. The auditor of state may retain additional full-time  
 26 equivalent positions as is reasonable and necessary to  
 27 perform governmental subdivision audits which are reimbursable  
 28 pursuant to section 11.20 or 11.21, to perform audits which are  
 29 requested by and reimbursable from the federal government, and  
 30 to perform work requested by and reimbursable from departments  
 31 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 32 of state shall notify the department of management, the  
 33 legislative fiscal committee, and the legislative services  
 34 agency of the additional full-time equivalent positions  
 35 retained.

1     3. The auditor of state shall allocate moneys from the  
 2 appropriation in this section solely for audit work related to  
 3 the comprehensive annual financial report, federally required  
 4 audits, and investigations of embezzlement, theft, or other  
 5 significant financial irregularities until the audit of the  
 6 comprehensive annual financial report is complete.

7     Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 8 is appropriated from the general fund of the state to the  
 9 Iowa ethics and campaign disclosure board for the fiscal year  
 10 beginning July 1, 2015, and ending June 30, 2016, the following  
 11 amount, or so much thereof as is necessary, for the purposes  
 12 designated:

13     For salaries, support, maintenance, and miscellaneous  
 14 purposes, and for not more than the following full-time  
 15 equivalent positions:

16 .....	\$	550,335
17 .....	FTEs	6.00

18     Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
 19 SERVICE FUNDS — IOWACCESS.

20     1. There is appropriated to the office of the chief  
 21 information officer for the fiscal year beginning July 1, 2015,  
 22 and ending June 30, 2016, from the revolving funds designated  
 23 in chapter 8B and from internal service funds created by the  
 24 office such amounts as the office deems necessary for the  
 25 operation of the office consistent with the requirements of  
 26 chapter 8B.

27     2. a. Notwithstanding section 321A.3, subsection 1,  
 28 for the fiscal year beginning July 1, 2015, and ending June  
 29 30, 2016, the first \$750,000 collected by the department of  
 30 transportation and transferred to the treasurer of state  
 31 with respect to the fees for transactions involving the  
 32 furnishing of a certified abstract of a vehicle operating  
 33 record under section 321A.3, subsection 1, shall be transferred  
 34 to the IowAccess revolving fund created in section 8B.33 for  
 35 the purposes of developing, implementing, maintaining, and

1 expanding electronic access to government records as provided  
2 by law.

3 b. All fees collected with respect to transactions  
4 involving IowAccess shall be deposited in the IowAccess  
5 revolving fund and shall be used only for the support of  
6 IowAccess projects.

7 Sec. 7. DEPARTMENT OF COMMERCE.

8 1. There is appropriated from the general fund of the  
9 state to the department of commerce for the fiscal year  
10 beginning July 1, 2015, and ending June 30, 2016, the following  
11 amounts, or so much thereof as is necessary, for the purposes  
12 designated:

13 a. ALCOHOLIC BEVERAGES DIVISION

14 For salaries, support, maintenance, and miscellaneous  
15 purposes, and for not more than the following full-time  
16 equivalent positions:

17 .....	\$	1,220,391
18 .....	FTEs	17.90

19 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

20 For salaries, support, maintenance, and miscellaneous  
21 purposes, and for not more than the following full-time  
22 equivalent positions:

23 .....	\$	601,537
24 .....	FTEs	12.51

25 2. There is appropriated from the department of commerce  
26 revolving fund created in section 546.12 to the department of  
27 commerce for the fiscal year beginning July 1, 2015, and ending  
28 June 30, 2016, the following amounts, or so much thereof as is  
29 necessary, for the purposes designated:

30 a. BANKING DIVISION

31 For salaries, support, maintenance, and miscellaneous  
32 purposes, and for not more than the following full-time  
33 equivalent positions:

34 .....	\$	9,667,235
35 .....	FTEs	93.23

1     b. CREDIT UNION DIVISION

2     For salaries, support, maintenance, and miscellaneous  
 3 purposes, and for not more than the following full-time  
 4 equivalent positions:

5 ..... \$ 1,869,256  
 6 ..... FTEs 16.00

7     c. INSURANCE DIVISION

8     (1) For salaries, support, maintenance, and miscellaneous  
 9 purposes, and for not more than the following full-time  
 10 equivalent positions:

11 ..... \$ 5,325,889  
 12 ..... FTEs 103.15

13     (2) The insurance division may reallocate authorized  
 14 full-time equivalent positions as necessary to respond to  
 15 accreditation recommendations or requirements.

16     (3) The insurance division expenditures for examination  
 17 purposes may exceed the projected receipts, refunds, and  
 18 reimbursements, estimated pursuant to section 505.7, subsection  
 19 7, including the expenditures for retention of additional  
 20 personnel, if the expenditures are fully reimbursable and the  
 21 division first does both of the following:

22     (a) Notifies the department of management, the legislative  
 23 services agency, and the legislative fiscal committee of the  
 24 need for the expenditures.

25     (b) Files with each of the entities named in subparagraph  
 26 division (a) the legislative and regulatory justification for  
 27 the expenditures, along with an estimate of the expenditures.

28     d. UTILITIES DIVISION

29     (1) For salaries, support, maintenance, and miscellaneous  
 30 purposes, and for not more than the following full-time  
 31 equivalent positions:

32 ..... \$ 8,560,405  
 33 ..... FTEs 79.00

34     (2) The utilities division may expend additional moneys,  
 35 including moneys for additional personnel, if those additional

1 expenditures are actual expenses which exceed the moneys  
2 budgeted for utility regulation and the expenditures are fully  
3 reimbursable. Before the division expends or encumbers an  
4 amount in excess of the moneys budgeted for regulation, the  
5 division shall first do both of the following:

6 (a) Notify the department of management, the legislative  
7 services agency, and the legislative fiscal committee of the  
8 need for the expenditures.

9 (b) File with each of the entities named in subparagraph  
10 division (a) the legislative and regulatory justification for  
11 the expenditures, along with an estimate of the expenditures.

12 3. CHARGES. Each division and the office of consumer  
13 advocate shall include in its charges assessed or revenues  
14 generated an amount sufficient to cover the amount stated  
15 in its appropriation and any state-assessed indirect costs  
16 determined by the department of administrative services.

17 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
18 AND REGULATION BUREAU. There is appropriated from the housing  
19 trust fund created pursuant to section 16.181, to the bureau of  
20 professional licensing and regulation of the banking division  
21 of the department of commerce for the fiscal year beginning  
22 July 1, 2015, and ending June 30, 2016, the following amount,  
23 or so much thereof as is necessary, to be used for the purposes  
24 designated:

25 For salaries, support, maintenance, and miscellaneous  
26 purposes:

27 ..... \$ 62,317

28 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
29 appropriated from the general fund of the state to the offices  
30 of the governor and the lieutenant governor for the fiscal year  
31 beginning July 1, 2015, and ending June 30, 2016, the following  
32 amounts, or so much thereof as is necessary, to be used for the  
33 purposes designated:

34 1. GENERAL OFFICE

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time  
 2 equivalent positions:

3 .....	\$	2,196,455
4 .....	FTEs	23.00

## 5 2. TERRACE HILL QUARTERS

6 For the governor's quarters at Terrace Hill, including  
 7 salaries, support, maintenance, and miscellaneous purposes, and  
 8 for not more than the following full-time equivalent positions:

9 .....	\$	93,111
10 .....	FTEs	1.93

11 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 12 is appropriated from the general fund of the state to the  
 13 governor's office of drug control policy for the fiscal year  
 14 beginning July 1, 2015, and ending June 30, 2016, the following  
 15 amount, or so much thereof as is necessary, to be used for the  
 16 purposes designated:

17 For salaries, support, maintenance, and miscellaneous  
 18 purposes, including statewide coordination of the drug abuse  
 19 resistance education (D.A.R.E.) programs or similar programs,  
 20 and for not more than the following full-time equivalent  
 21 positions:

22 .....	\$	241,134
23 .....	FTEs	4.00

24 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 25 from the general fund of the state to the department of human  
 26 rights for the fiscal year beginning July 1, 2015, and ending  
 27 June 30, 2016, the following amounts, or so much thereof as is  
 28 necessary, to be used for the purposes designated:

### 29 1. CENTRAL ADMINISTRATION DIVISION

30 For salaries, support, maintenance, and miscellaneous  
 31 purposes, and for not more than the following full-time  
 32 equivalent positions:

33 .....	\$	224,184
34 .....	FTEs	5.65

### 35 2. COMMUNITY ADVOCACY AND SERVICES DIVISION



1 For salaries, support, maintenance, and miscellaneous  
 2 purposes, and for not more than the following full-time  
 3 equivalent positions:

4 ..... \$ 1,028,077  
 5 ..... FTEs 9.15

6 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 7 is appropriated from the general fund of the state to the  
 8 department of inspections and appeals for the fiscal year  
 9 beginning July 1, 2015, and ending June 30, 2016, the following  
 10 amounts, or so much thereof as is necessary, for the purposes  
 11 designated:

12 1. ADMINISTRATION DIVISION

13 For salaries, support, maintenance, and miscellaneous  
 14 purposes, and for not more than the following full-time  
 15 equivalent positions:

16 ..... \$ 545,242  
 17 ..... FTEs 13.65

18 2. ADMINISTRATIVE HEARINGS DIVISION

19 For salaries, support, maintenance, and miscellaneous  
 20 purposes, and for not more than the following full-time  
 21 equivalent positions:

22 ..... \$ 678,942  
 23 ..... FTEs 23.00

24 3. INVESTIGATIONS DIVISION

25 a. For salaries, support, maintenance, and miscellaneous  
 26 purposes, and for not more than the following full-time  
 27 equivalent positions:

28 ..... \$ 2,573,089  
 29 ..... FTEs 55.00

30 b. By December 1, 2015, the department, in coordination  
 31 with the investigations division, shall submit a report to the  
 32 general assembly concerning the division's activities relative  
 33 to fraud in public assistance programs for the fiscal year  
 34 beginning July 1, 2014, and ending June 30, 2015. The report  
 35 shall include but is not limited to a summary of the number

1 of cases investigated, case outcomes, overpayment dollars  
2 identified, amount of cost avoidance, and actual dollars  
3 recovered.

4 4. HEALTH FACILITIES DIVISION

5 a. For salaries, support, maintenance, and miscellaneous  
6 purposes, and for not more than the following full-time  
7 equivalent positions:

8 ..... \$ 5,092,033  
9 ..... FTEs 114.00

10 b. The department shall, in coordination with the health  
11 facilities division, make the following information available  
12 to the public as part of the department's development efforts  
13 to revise the department's internet site:

14 (1) The number of inspections conducted by the division  
15 annually by type of service provider and type of inspection.

16 (2) The total annual operations budget for the division,  
17 including general fund appropriations and federal contract  
18 dollars received by type of service provider inspected.

19 (3) The total number of full-time equivalent positions in  
20 the division, to include the number of full-time equivalent  
21 positions serving in a supervisory capacity, and serving as  
22 surveyors, inspectors, or monitors in the field by type of  
23 service provider inspected.

24 (4) Identification of state and federal survey trends,  
25 cited regulations, the scope and severity of deficiencies  
26 identified, and federal and state fines assessed and collected  
27 concerning nursing and assisted living facilities and programs.

28 c. It is the intent of the general assembly that the  
29 department and division continuously solicit input from  
30 facilities regulated by the division to assess and improve  
31 the division's level of collaboration and to identify new  
32 opportunities for cooperation.

33 5. EMPLOYMENT APPEAL BOARD

34 a. For salaries, support, maintenance, and miscellaneous  
35 purposes, and for not more than the following full-time

1 equivalent positions:

2 ..... \$ 42,215  
 3 ..... FTEs 11.00

4 b. The employment appeal board shall be reimbursed by  
 5 the labor services division of the department of workforce  
 6 development for all costs associated with hearings conducted  
 7 under chapter 91C, related to contractor registration. The  
 8 board may expend, in addition to the amount appropriated under  
 9 this subsection, additional amounts as are directly billable  
 10 to the labor services division under this subsection and to  
 11 retain the additional full-time equivalent positions as needed  
 12 to conduct hearings required pursuant to chapter 91C.

#### 13 6. CHILD ADVOCACY BOARD

14 a. For foster care review and the court appointed special  
 15 advocate program, including salaries, support, maintenance, and  
 16 miscellaneous purposes, and for not more than the following  
 17 full-time equivalent positions:

18 ..... \$ 2,680,290  
 19 ..... FTEs 32.25

20 b. The department of human services, in coordination with  
 21 the child advocacy board and the department of inspections and  
 22 appeals, shall submit an application for funding available  
 23 pursuant to Tit. IV-E of the federal Social Security Act for  
 24 claims for child advocacy board administrative review costs.

25 c. The court appointed special advocate program shall  
 26 investigate and develop opportunities for expanding  
 27 fund-raising for the program.

28 d. Administrative costs charged by the department of  
 29 inspections and appeals for items funded under this subsection  
 30 shall not exceed 4 percent of the amount appropriated in this  
 31 subsection.

#### 32 7. FOOD AND CONSUMER SAFETY

33 For salaries, support, maintenance, and miscellaneous  
 34 purposes, and for not more than the following full-time  
 35 equivalent positions:

1 ..... \$ 1,279,331

2 ..... FTEs 23.65

3     Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
 4 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
 5 July 1, 2015, and ending June 30, 2016, the department of  
 6 inspections and appeals shall retain any license fees generated  
 7 during the fiscal year as a result of actions under section  
 8 137F.3A occurring during the period beginning July 1, 2009,  
 9 and ending June 30, 2016, for the purpose of enforcing the  
 10 provisions of chapters 137C, 137D, and 137F.

11     Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING  
 12 REGULATION. There is appropriated from the gaming regulatory  
 13 revolving fund established in section 99F.20 to the racing and  
 14 gaming commission of the department of inspections and appeals  
 15 for the fiscal year beginning July 1, 2015, and ending June 30,  
 16 2016, the following amount, or so much thereof as is necessary,  
 17 to be used for the purposes designated:

18     1. For salaries, support, maintenance, and miscellaneous  
 19 purposes for regulation, administration, and enforcement of  
 20 pari-mutuel racetracks, excursion boat gambling, and gambling  
 21 structure laws and for not more than the following full-time  
 22 equivalent positions:

23 ..... \$ 6,114,211

24 ..... FTEs 72.75

25     2. For each additional license to conduct gambling games on  
 26 an excursion gambling boat, gambling structure, or racetrack  
 27 enclosure issued during the period beginning January 1, 2015,  
 28 and ending June 30, 2016, there is appropriated from the gaming  
 29 regulatory revolving fund established in section 99F.20 to the  
 30 racing and gaming commission of the department of inspections  
 31 and appeals for the fiscal year beginning July 1, 2015, and  
 32 ending June 30, 2016, an additional amount of not more than  
 33 \$191,000 to be used for not more than 2.00 full-time equivalent  
 34 positions.

35     Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

1 INSPECTIONS AND APPEALS. There is appropriated from the road  
2 use tax fund created in section 312.1 to the administrative  
3 hearings division of the department of inspections and appeals  
4 for the fiscal year beginning July 1, 2015, and ending June 30,  
5 2016, the following amount, or so much thereof as is necessary,  
6 for the purposes designated:

7 For salaries, support, maintenance, and miscellaneous  
8 purposes:

9 ..... \$ 1,623,897

10 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated  
11 from the general fund of the state to the department of  
12 management for the fiscal year beginning July 1, 2015, and  
13 ending June 30, 2016, the following amounts, or so much thereof  
14 as is necessary, to be used for the purposes designated:

15 For enterprise resource planning, providing for a salary  
16 model administrator, conducting performance audits, and the  
17 department's LEAN process; for salaries, support, maintenance,  
18 and miscellaneous purposes; and for not more than the following  
19 full-time equivalent positions:

20 ..... \$ 2,550,220

21 ..... FTEs 20.58

22 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
23 MANAGEMENT. There is appropriated from the road use tax fund  
24 created in section 312.1 to the department of management for  
25 the fiscal year beginning July 1, 2015, and ending June 30,  
26 2016, the following amount, or so much thereof as is necessary,  
27 to be used for the purposes designated:

28 For salaries, support, maintenance, and miscellaneous  
29 purposes:

30 ..... \$ 56,000

31 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is  
32 appropriated from the general fund of the state to the Iowa  
33 public information board for the fiscal year beginning July  
34 1, 2015, and ending June 30, 2016, the following amounts, or  
35 so much thereof as is necessary, to be used for the purposes

1 designated:

2 For salaries, support, maintenance, and miscellaneous  
3 purposes and for not more than the following full-time  
4 equivalent positions:

5 .....	\$	400,000
6 .....	FTEs	3.00

7 Sec. 19. DEPARTMENT OF REVENUE.

8 1. There is appropriated from the general fund of the state  
9 to the department of revenue for the fiscal year beginning July  
10 1, 2015, and ending June 30, 2016, the following amounts, or  
11 so much thereof as is necessary, to be used for the purposes  
12 designated:

13 For salaries, support, maintenance, and miscellaneous  
14 purposes, and for not more than the following full-time  
15 equivalent positions:

16 .....	\$	17,880,839
17 .....	FTEs	228.55

18 2. From the moneys appropriated in this section, the  
19 department shall use \$400,000 to pay the direct costs of  
20 compliance related to the collection and distribution of local  
21 sales and services taxes imposed pursuant to chapters 423B and  
22 423E.

23 3. The director of revenue shall prepare and issue a state  
24 appraisal manual and the revisions to the state appraisal  
25 manual as provided in section 421.17, subsection 17, without  
26 cost to a city or county.

27 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
28 is appropriated from the motor vehicle fuel tax fund created  
29 pursuant to section 452A.77 to the department of revenue for  
30 the fiscal year beginning July 1, 2015, and ending June 30,  
31 2016, the following amount, or so much thereof as is necessary,  
32 to be used for the purposes designated:

33 For salaries, support, maintenance, and miscellaneous  
34 purposes, and for administration and enforcement of the  
35 provisions of chapter 452A and the motor vehicle fuel tax

1 program:

2 ..... \$ 1,305,775

3 Sec. 21. SECRETARY OF STATE.

4 1. There is appropriated from the general fund of the state  
5 to the office of the secretary of state for the fiscal year  
6 beginning July 1, 2015, and ending June 30, 2016, the following  
7 amounts, or so much thereof as is necessary, to be used for the  
8 purposes designated:

9 For salaries, support, maintenance, and miscellaneous  
10 purposes, and for not more than the following full-time  
11 equivalent positions:

12 ..... \$ 2,896,699

13 ..... FTEs 32.00

14 2. The state department or state agency which provides  
15 data processing services to support voter registration file  
16 maintenance and storage shall provide those services without  
17 charge.

18 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.

19 Notwithstanding the obligation to collect fees pursuant to the  
20 provisions of section 489.117, subsection 1, paragraphs "a" and  
21 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
22 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
23 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
24 2015, the secretary of state may refund these fees to the filer  
25 pursuant to rules established by the secretary of state. The  
26 decision of the secretary of state not to issue a refund under  
27 rules established by the secretary of state is final and not  
28 subject to review pursuant to chapter 17A.

29 Sec. 23. ADDRESS CONFIDENTIALITY PROGRAM. Contingent upon  
30 the enactment of 2015 Iowa Acts, House File 585, establishing  
31 an address confidentiality program for certain victims of  
32 crimes, there is appropriated from the general fund of the  
33 state to the treasurer of state for deposit in the address  
34 confidentiality program fund established in 2015 Iowa Acts,  
35 House File 585, the amount of \$47,225 to be used by the

1 office of the secretary of state for the start-up costs of  
2 implementing the address confidentiality program.

3 Sec. 24. TREASURER OF STATE.

4 1. There is appropriated from the general fund of the  
5 state to the office of treasurer of state for the fiscal year  
6 beginning July 1, 2015, and ending June 30, 2016, the following  
7 amount, or so much thereof as is necessary, to be used for the  
8 purposes designated:

9 For salaries, support, maintenance, and miscellaneous  
10 purposes, and for not more than the following full-time  
11 equivalent positions:

12 .....	\$	1,084,392
13 .....	FTEs	28.80

14 2. The office of treasurer of state shall supply clerical  
15 and accounting support for the executive council.

16 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
17 TREASURER OF STATE. There is appropriated from the road use  
18 tax fund created in section 312.1 to the office of treasurer of  
19 state for the fiscal year beginning July 1, 2015, and ending  
20 June 30, 2016, the following amount, or so much thereof as is  
21 necessary, to be used for the purposes designated:

22 For enterprise resource management costs related to the  
23 distribution of road use tax funds:

24 .....	\$	93,148
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25 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated  
26 from the Iowa public employees' retirement system fund created  
27 in section 97B.7 to the Iowa public employees' retirement  
28 system for the fiscal year beginning July 1, 2015, and ending  
29 June 30, 2016, the following amount, or so much thereof as is  
30 necessary, to be used for the purposes designated:

31 For salaries, support, maintenance, and other operational  
32 purposes to pay the costs of the Iowa public employees'  
33 retirement system, and for not more than the following  
34 full-time equivalent positions:

35 .....	\$	17,686,968
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1 ..... FTEs 88.00

2 Sec. 27. IOWA PRODUCTS. As a condition of receiving an  
3 appropriation, any agency appropriated moneys pursuant to this  
4 2015 Act shall give first preference when purchasing a product  
5 to an Iowa product or a product produced by an Iowa-based  
6 business. Second preference shall be given to a United States  
7 product or a product produced by a business based in the United  
8 States.

9 Sec. 28. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
10 a condition of the appropriations in this Act, the moneys  
11 appropriated and any other moneys available shall not be used  
12 for payment of a personnel settlement agreement that contains a  
13 confidentiality provision intended to prevent public disclosure  
14 of the agreement or any terms of the agreement.

15 Sec. 29. TRANSFER — SECRETARY OF STATE — ADDRESS  
16 CONFIDENTIALITY PROGRAM. Contingent upon the enactment  
17 of 2015 Iowa Acts, House File 585, establishing an address  
18 confidentiality program for certain victims of crimes, any  
19 unencumbered or unobligated moneys remaining in the federal  
20 recovery and reinvestment fund established in section 8.41A  
21 on June 30, 2015, shall be transferred to the office of the  
22 secretary of state for deposit in the address confidentiality  
23 program fund established in 2015 Iowa Acts, House File 585, if  
24 enacted, to be used for the start-up costs of implementing the  
25 address confidentiality program.

26 Sec. 30. TRANSFER — SECRETARY OF STATE — ADDRESS  
27 CONFIDENTIALITY PROGRAM. Contingent upon the enactment  
28 of 2015 Iowa Acts, House File 585, establishing an address  
29 confidentiality program for certain victims of crimes, any  
30 unencumbered or unobligated moneys remaining in the vertical  
31 infrastructure fund established in section 8.57B on June 30,  
32 2015, shall be transferred to the office of the secretary of  
33 state for deposit in the address confidentiality program fund  
34 established in 2015 Iowa Acts, House File 585, if enacted, to  
35 be used for the start-up costs of implementing the address

1 confidentiality program.

2     Sec. 31. TRANSFER — DEPARTMENT OF HUMAN RIGHTS —  
 3 INDIVIDUAL DEVELOPMENT ACCOUNT STATE MATCH FUND. There is  
 4 transferred from the moneys appropriated to the professional  
 5 licensing and regulation bureau of the department of commerce  
 6 pursuant to section 546.10, subsection 3, paragraph "b", to the  
 7 department of human rights for the fiscal year beginning July  
 8 1, 2015, and ending June 30, 2016, the following amount to be  
 9 used for the purposes designated:

10     For deposit in the individual development account state  
 11 match fund created in section 541A.7:

12 ..... \$     100,000

13     Sec. 32. Section 8.57, subsection 5, paragraph h, Code 2015,  
 14 is amended by striking the paragraph.

15     Sec. 33. 2012 Iowa Acts, chapter 1138, section 7, subsection  
 16 2, is amended to read as follows:

17     2. A banking division mortgage servicing settlement fund is  
 18 established, separate and apart from all other public moneys  
 19 or funds of the state, under the control of the division of  
 20 banking of the department of commerce. The banking division  
 21 shall deposit moneys received by the division from the joint  
 22 state-federal mortgage servicing settlement into the fund.  
 23 Moneys deposited in the fund are appropriated to the banking  
 24 division to be used as provided in a financial plan developed  
 25 by the superintendent of banking and approved by the department  
 26 of management to support state financial regulation, including  
 27 oversight of mortgage lending and mortgage servicing, real  
 28 estate and real estate appraisal, state chartered banks,  
 29 and other financial services regulated by the division of  
 30 banking. Moneys in the fund may also be used to support  
 31 financial literacy efforts. The financial plan may be updated  
 32 periodically as provided by the superintendent and approved by  
 33 the department of management. Notwithstanding section 8.33,  
 34 moneys in the fund that remain unencumbered or unobligated at  
 35 the close of a fiscal year shall not revert but shall remain

1 available for expenditure for the purposes designated until  
 2 the close of the fiscal year that begins July 1, 2014. ~~Any~~  
 3 Contingent upon the enactment of 2015 Iowa Acts, House File  
 4 585, establishing an address confidentiality program for  
 5 certain victims of crimes, any unencumbered or unobligated  
 6 moneys remaining in the fund on June 30, 2015, shall be  
 7 transferred to the ~~general fund of the state~~ office of the  
 8 secretary of state for deposit in the address confidentiality  
 9 program fund established in 2015 Iowa Acts, House File 585, if  
 10 enacted, to be used for the start-up costs of implementing the  
 11 address confidentiality program.

12 Sec. 34. REPEAL. Sections 8.41A and 8.57B, Code 2015, are  
 13 repealed.

14 Sec. 35. EFFECTIVE UPON ENACTMENT. The following  
 15 provisions of this division of this Act, being deemed of  
 16 immediate importance, take effect upon enactment:

17 1. The section of this Act transferring moneys remaining  
 18 in the federal recovery and reinvestment fund established in  
 19 section 8.41A on June 30, 2015, to the office of the secretary  
 20 of state for deposit in the address confidentiality program  
 21 fund established in 2015 Iowa Acts, House File 585, if enacted,  
 22 to be used by the office of the secretary of state for the  
 23 start-up costs of implementing the address confidentiality  
 24 program.

25 2. The section of this Act transferring moneys remaining in  
 26 the vertical infrastructure fund established in section 8.57B  
 27 on June 30, 2015, to the office of the secretary of state for  
 28 deposit in the address confidentiality program fund established  
 29 in 2015 Iowa Acts, House File 585, if enacted, to be used by  
 30 the office of the secretary of state for the start-up costs of  
 31 implementing the address confidentiality program.

32 3. The section of this Act amending 2012 Iowa Acts, chapter  
 33 1138, section 7, subsection 2.

#### 34 DIVISION II

35 FY 2016-2017

1     Sec. 36. DEPARTMENT OF ADMINISTRATIVE SERVICES.

2     1. There is appropriated from the general fund of the state  
3 to the department of administrative services for the fiscal  
4 year beginning July 1, 2016, and ending June 30, 2017, the  
5 following amounts, or so much thereof as is necessary, to be  
6 used for the purposes designated:

7     a. For salaries, support, maintenance, and miscellaneous  
8 purposes, and for not more than the following full-time  
9 equivalent positions:

10 .....	\$	2,033,962
11 .....	FTEs	56.56

12     b. For the payment of utility costs, and for not more than  
13 the following full-time equivalent positions:

14 .....	\$	1,284,455
15 .....	FTEs	1.00

16     Notwithstanding section 8.33, any excess moneys appropriated  
17 for utility costs in this lettered paragraph shall not revert  
18 to the general fund of the state at the end of the fiscal year  
19 but shall remain available for expenditure for the purposes of  
20 this lettered paragraph during the succeeding fiscal year.

21     c. For Terrace Hill operations, and for not more than the  
22 following full-time equivalent positions:

23 .....	\$	202,957
24 .....	FTEs	5.00

25     2. Any moneys and premiums collected by the department  
26 for workers' compensation shall be segregated into a separate  
27 workers' compensation fund in the state treasury to be used  
28 for payment of state employees' workers' compensation claims  
29 and administrative costs. Notwithstanding section 8.33,  
30 unencumbered or unobligated moneys remaining in this workers'  
31 compensation fund at the end of the fiscal year shall not  
32 revert but shall be available for expenditure for purposes of  
33 the fund for subsequent fiscal years.

34     Sec. 37. REVOLVING FUNDS. There is appropriated to the  
35 department of administrative services for the fiscal year

1 beginning July 1, 2016, and ending June 30, 2017, from the  
 2 revolving funds designated in chapter 8A and from internal  
 3 service funds created by the department such amounts as the  
 4 department deems necessary for the operation of the department  
 5 consistent with the requirements of chapter 8A.

6     Sec. 38. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 7 CHARGE. For the fiscal year beginning July 1, 2016, and ending  
 8 June 30, 2017, the monthly per contract administrative charge  
 9 which may be assessed by the department of administrative  
 10 services shall be \$2 per contract on all health insurance plans  
 11 administered by the department.

12     Sec. 39. AUDITOR OF STATE.

13     1. There is appropriated from the general fund of the state  
 14 to the office of the auditor of state for the fiscal year  
 15 beginning July 1, 2016, and ending June 30, 2017, the following  
 16 amount, or so much thereof as is necessary, to be used for the  
 17 purposes designated:

18     For salaries, support, maintenance, and miscellaneous  
 19 purposes, and for not more than the following full-time  
 20 equivalent positions:

21 .....	\$	472,253
22 .....	FTEs	96.75

23     2. The auditor of state may retain additional full-time  
 24 equivalent positions as is reasonable and necessary to  
 25 perform governmental subdivision audits which are reimbursable  
 26 pursuant to section 11.20 or 11.21, to perform audits which are  
 27 requested by and reimbursable from the federal government, and  
 28 to perform work requested by and reimbursable from departments  
 29 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 30 of state shall notify the department of management, the  
 31 legislative fiscal committee, and the legislative services  
 32 agency of the additional full-time equivalent positions  
 33 retained.

34     3. The auditor of state shall allocate moneys from the  
 35 appropriation in this section solely for audit work related to

1 the comprehensive annual financial report, federally required  
2 audits, and investigations of embezzlement, theft, or other  
3 significant financial irregularities until the audit of the  
4 comprehensive annual financial report is complete.

5     Sec. 40. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
6 is appropriated from the general fund of the state to the  
7 Iowa ethics and campaign disclosure board for the fiscal year  
8 beginning July 1, 2016, and ending June 30, 2017, the following  
9 amount, or so much thereof as is necessary, for the purposes  
10 designated:

11     For salaries, support, maintenance, and miscellaneous  
12 purposes, and for not more than the following full-time  
13 equivalent positions:

14 .....	\$	275,168
15 .....	FTEs	6.00

16     Sec. 41. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
17 SERVICE FUNDS — IOWACCESS.

18     1. There is appropriated to the office of the chief  
19 information officer for the fiscal year beginning July 1, 2016,  
20 and ending June 30, 2017, from the revolving funds designated  
21 in chapter 8B and from internal service funds created by the  
22 office such amounts as the office deems necessary for the  
23 operation of the office consistent with the requirements of  
24 chapter 8B.

25     2. a. Notwithstanding section 321A.3, subsection 1,  
26 for the fiscal year beginning July 1, 2016, and ending June  
27 30, 2017, the first \$375,000 collected by the department of  
28 transportation and transferred to the treasurer of state  
29 with respect to the fees for transactions involving the  
30 furnishing of a certified abstract of a vehicle operating  
31 record under section 321A.3, subsection 1, shall be transferred  
32 to the IowAccess revolving fund created in section 8B.33 for  
33 the purposes of developing, implementing, maintaining, and  
34 expanding electronic access to government records as provided  
35 by law.

1     b. All fees collected with respect to transactions  
 2 involving IowAccess shall be deposited in the IowAccess  
 3 revolving fund and shall be used only for the support of  
 4 IowAccess projects.

5     Sec. 42. DEPARTMENT OF COMMERCE.

6     1. There is appropriated from the general fund of the  
 7 state to the department of commerce for the fiscal year  
 8 beginning July 1, 2016, and ending June 30, 2017, the following  
 9 amounts, or so much thereof as is necessary, for the purposes  
 10 designated:

11     a. ALCOHOLIC BEVERAGES DIVISION

12     For salaries, support, maintenance, and miscellaneous  
 13 purposes, and for not more than the following full-time  
 14 equivalent positions:

15 ..... \$ 610,196

16 ..... FTEs 17.90

17     b. PROFESSIONAL LICENSING AND REGULATION BUREAU

18     For salaries, support, maintenance, and miscellaneous  
 19 purposes, and for not more than the following full-time  
 20 equivalent positions:

21 ..... \$ 300,769

22 ..... FTEs 12.51

23     2. There is appropriated from the department of commerce  
 24 revolving fund created in section 546.12 to the department of  
 25 commerce for the fiscal year beginning July 1, 2016, and ending  
 26 June 30, 2017, the following amounts, or so much thereof as is  
 27 necessary, for the purposes designated:

28     a. BANKING DIVISION

29     For salaries, support, maintenance, and miscellaneous  
 30 purposes, and for not more than the following full-time  
 31 equivalent positions:

32 ..... \$ 4,833,618

33 ..... FTEs 93.23

34     b. CREDIT UNION DIVISION

35     For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time  
 2 equivalent positions:

3 ..... \$ 934,628  
 4 ..... FTEs 16.00

5 c. INSURANCE DIVISION

6 (1) For salaries, support, maintenance, and miscellaneous  
 7 purposes, and for not more than the following full-time  
 8 equivalent positions:

9 ..... \$ 2,662,945  
 10 ..... FTEs 103.15

11 (2) The insurance division may reallocate authorized  
 12 full-time equivalent positions as necessary to respond to  
 13 accreditation recommendations or requirements.

14 (3) The insurance division expenditures for examination  
 15 purposes may exceed the projected receipts, refunds, and  
 16 reimbursements, estimated pursuant to section 505.7, subsection  
 17 7, including the expenditures for retention of additional  
 18 personnel, if the expenditures are fully reimbursable and the  
 19 division first does both of the following:

20 (a) Notifies the department of management, the legislative  
 21 services agency, and the legislative fiscal committee of the  
 22 need for the expenditures.

23 (b) Files with each of the entities named in subparagraph  
 24 division (a) the legislative and regulatory justification for  
 25 the expenditures, along with an estimate of the expenditures.

26 d. UTILITIES DIVISION

27 (1) For salaries, support, maintenance, and miscellaneous  
 28 purposes, and for not more than the following full-time  
 29 equivalent positions:

30 ..... \$ 4,280,203  
 31 ..... FTEs 79.00

32 (2) The utilities division may expend additional moneys,  
 33 including moneys for additional personnel, if those additional  
 34 expenditures are actual expenses which exceed the moneys  
 35 budgeted for utility regulation and the expenditures are fully



1 reimbursable. Before the division expends or encumbers an  
2 amount in excess of the moneys budgeted for regulation, the  
3 division shall first do both of the following:

4 (a) Notify the department of management, the legislative  
5 services agency, and the legislative fiscal committee of the  
6 need for the expenditures.

7 (b) File with each of the entities named in subparagraph  
8 division (a) the legislative and regulatory justification for  
9 the expenditures, along with an estimate of the expenditures.

10 3. CHARGES. Each division and the office of consumer  
11 advocate shall include in its charges assessed or revenues  
12 generated an amount sufficient to cover the amount stated  
13 in its appropriation and any state-assessed indirect costs  
14 determined by the department of administrative services.

15 Sec. 43. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
16 AND REGULATION BUREAU. There is appropriated from the housing  
17 trust fund created pursuant to section 16.181, to the bureau of  
18 professional licensing and regulation of the banking division  
19 of the department of commerce for the fiscal year beginning  
20 July 1, 2016, and ending June 30, 2017, the following amount,  
21 or so much thereof as is necessary, to be used for the purposes  
22 designated:

23 For salaries, support, maintenance, and miscellaneous  
24 purposes:

25 ..... \$ 31,159

26 Sec. 44. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
27 appropriated from the general fund of the state to the offices  
28 of the governor and the lieutenant governor for the fiscal year  
29 beginning July 1, 2016, and ending June 30, 2017, the following  
30 amounts, or so much thereof as is necessary, to be used for the  
31 purposes designated:

32 1. GENERAL OFFICE

33 For salaries, support, maintenance, and miscellaneous  
34 purposes, and for not more than the following full-time  
35 equivalent positions:

1 ..... \$ 1,098,228  
 2 ..... FTEs 23.00

3 2. TERRACE HILL QUARTERS

4 For the governor's quarters at Terrace Hill, including  
 5 salaries, support, maintenance, and miscellaneous purposes, and  
 6 for not more than the following full-time equivalent positions:  
 7 ..... \$ 46,556  
 8 ..... FTEs 1.93

9 Sec. 45. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 10 is appropriated from the general fund of the state to the  
 11 governor's office of drug control policy for the fiscal year  
 12 beginning July 1, 2016, and ending June 30, 2017, the following  
 13 amount, or so much thereof as is necessary, to be used for the  
 14 purposes designated:

15 For salaries, support, maintenance, and miscellaneous  
 16 purposes, including statewide coordination of the drug abuse  
 17 resistance education (D.A.R.E.) programs or similar programs,  
 18 and for not more than the following full-time equivalent  
 19 positions:  
 20 ..... \$ 120,567  
 21 ..... FTEs 4.00

22 Sec. 46. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 23 from the general fund of the state to the department of human  
 24 rights for the fiscal year beginning July 1, 2016, and ending  
 25 June 30, 2017, the following amounts, or so much thereof as is  
 26 necessary, to be used for the purposes designated:

27 1. CENTRAL ADMINISTRATION DIVISION

28 For salaries, support, maintenance, and miscellaneous  
 29 purposes, and for not more than the following full-time  
 30 equivalent positions:  
 31 ..... \$ 112,092  
 32 ..... FTEs 5.65

33 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

34 For salaries, support, maintenance, and miscellaneous  
 35 purposes, and for not more than the following full-time

1 equivalent positions:

2 ..... \$ 514,039  
 3 ..... FTEs 9.15

4 Sec. 47. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 5 is appropriated from the general fund of the state to the  
 6 department of inspections and appeals for the fiscal year  
 7 beginning July 1, 2016, and ending June 30, 2017, the following  
 8 amounts, or so much thereof as is necessary, for the purposes  
 9 designated:

10 1. ADMINISTRATION DIVISION

11 For salaries, support, maintenance, and miscellaneous  
 12 purposes, and for not more than the following full-time  
 13 equivalent positions:

14 ..... \$ 272,621  
 15 ..... FTEs 13.65

16 2. ADMINISTRATIVE HEARINGS DIVISION

17 For salaries, support, maintenance, and miscellaneous  
 18 purposes, and for not more than the following full-time  
 19 equivalent positions:

20 ..... \$ 339,471  
 21 ..... FTEs 23.00

22 3. INVESTIGATIONS DIVISION

23 a. For salaries, support, maintenance, and miscellaneous  
 24 purposes, and for not more than the following full-time  
 25 equivalent positions:

26 ..... \$ 1,286,545  
 27 ..... FTEs 55.00

28 b. By December 1, 2016, the department, in coordination  
 29 with the investigations division, shall submit a report to the  
 30 general assembly concerning the division's activities relative  
 31 to fraud in public assistance programs for the fiscal year  
 32 beginning July 1, 2015, and ending June 30, 2016. The report  
 33 shall include but is not limited to a summary of the number  
 34 of cases investigated, case outcomes, overpayment dollars  
 35 identified, amount of cost avoidance, and actual dollars

1 recovered.

2 4. HEALTH FACILITIES DIVISION

3 a. For salaries, support, maintenance, and miscellaneous  
4 purposes, and for not more than the following full-time  
5 equivalent positions:

6 ..... \$ 2,546,017  
7 ..... FTEs 114.00

8 b. The department shall, in coordination with the health  
9 facilities division, make the following information available  
10 to the public as part of the department's development efforts  
11 to revise the department's internet site:

12 (1) The number of inspections conducted by the division  
13 annually by type of service provider and type of inspection.

14 (2) The total annual operations budget for the division,  
15 including general fund appropriations and federal contract  
16 dollars received by type of service provider inspected.

17 (3) The total number of full-time equivalent positions in  
18 the division, to include the number of full-time equivalent  
19 positions serving in a supervisory capacity, and serving as  
20 surveyors, inspectors, or monitors in the field by type of  
21 service provider inspected.

22 (4) Identification of state and federal survey trends,  
23 cited regulations, the scope and severity of deficiencies  
24 identified, and federal and state fines assessed and collected  
25 concerning nursing and assisted living facilities and programs.

26 c. It is the intent of the general assembly that the  
27 department and division continuously solicit input from  
28 facilities regulated by the division to assess and improve  
29 the division's level of collaboration and to identify new  
30 opportunities for cooperation.

31 5. EMPLOYMENT APPEAL BOARD

32 a. For salaries, support, maintenance, and miscellaneous  
33 purposes, and for not more than the following full-time  
34 equivalent positions:

35 ..... \$ 21,108

1 ..... FTEs 11.00

2 b. The employment appeal board shall be reimbursed by

3 the labor services division of the department of workforce

4 development for all costs associated with hearings conducted

5 under chapter 91C, related to contractor registration. The

6 board may expend, in addition to the amount appropriated under

7 this subsection, additional amounts as are directly billable

8 to the labor services division under this subsection and to

9 retain the additional full-time equivalent positions as needed

10 to conduct hearings required pursuant to chapter 91C.

11 6. CHILD ADVOCACY BOARD

12 a. For foster care review and the court appointed special

13 advocate program, including salaries, support, maintenance, and

14 miscellaneous purposes, and for not more than the following

15 full-time equivalent positions:

16 ..... \$ 1,340,145

17 ..... FTEs 32.25

18 b. The department of human services, in coordination with

19 the child advocacy board and the department of inspections and

20 appeals, shall submit an application for funding available

21 pursuant to Tit. IV-E of the federal Social Security Act for

22 claims for child advocacy board administrative review costs.

23 c. The court appointed special advocate program shall

24 investigate and develop opportunities for expanding

25 fund-raising for the program.

26 d. Administrative costs charged by the department of

27 inspections and appeals for items funded under this subsection

28 shall not exceed 4 percent of the amount appropriated in this

29 subsection.

30 7. FOOD AND CONSUMER SAFETY

31 For salaries, support, maintenance, and miscellaneous

32 purposes, and for not more than the following full-time

33 equivalent positions:

34 ..... \$ 639,666

35 ..... FTEs 23.65

1     Sec. 48. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
 2 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
 3 July 1, 2016, and ending June 30, 2017, the department of  
 4 inspections and appeals shall retain any license fees generated  
 5 during the fiscal year as a result of actions under section  
 6 137F.3A occurring during the period beginning July 1, 2009,  
 7 and ending June 30, 2017, for the purpose of enforcing the  
 8 provisions of chapters 137C, 137D, and 137F.

9     Sec. 49. RACING AND GAMING COMMISSION — RACING AND GAMING  
 10 REGULATION. There is appropriated from the gaming regulatory  
 11 revolving fund established in section 99F.20 to the racing and  
 12 gaming commission of the department of inspections and appeals  
 13 for the fiscal year beginning July 1, 2016, and ending June 30,  
 14 2017, the following amount, or so much thereof as is necessary,  
 15 to be used for the purposes designated:

16     1. For salaries, support, maintenance, and miscellaneous  
 17 purposes for regulation, administration, and enforcement of  
 18 pari-mutuel racetracks, excursion boat gambling, and gambling  
 19 structure laws and for not more than the following full-time  
 20 equivalent positions:

21 .....	\$	3,057,106
22 .....	FTEs	72.75

23     2. For each additional license to conduct gambling games on  
 24 an excursion gambling boat, gambling structure, or racetrack  
 25 enclosure issued during the period beginning January 1, 2016,  
 26 and ending June 30, 2017, there is appropriated from the gaming  
 27 regulatory revolving fund established in section 99F.20 to the  
 28 racing and gaming commission of the department of inspections  
 29 and appeals for the fiscal year beginning July 1, 2016, and  
 30 ending June 30, 2017, an additional amount of not more than  
 31 \$95,500 to be used for not more than 2.00 full-time equivalent  
 32 positions.

33     Sec. 50. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 34 INSPECTIONS AND APPEALS. There is appropriated from the road  
 35 use tax fund created in section 312.1 to the administrative

1 hearings division of the department of inspections and appeals  
 2 for the fiscal year beginning July 1, 2016, and ending June 30,  
 3 2017, the following amount, or so much thereof as is necessary,  
 4 for the purposes designated:

5 For salaries, support, maintenance, and miscellaneous  
 6 purposes:

7 ..... \$ 811,949

8 Sec. 51. DEPARTMENT OF MANAGEMENT. There is appropriated  
 9 from the general fund of the state to the department of  
 10 management for the fiscal year beginning July 1, 2016, and  
 11 ending June 30, 2017, the following amounts, or so much thereof  
 12 as is necessary, to be used for the purposes designated:

13 For enterprise resource planning, providing for a salary  
 14 model administrator, conducting performance audits, and the  
 15 department's LEAN process; for salaries, support, maintenance,  
 16 and miscellaneous purposes; and for not more than the following  
 17 full-time equivalent positions:

18 ..... \$ 1,275,110

19 ..... FTEs 20.58

20 Sec. 52. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 21 MANAGEMENT. There is appropriated from the road use tax fund  
 22 created in section 312.1 to the department of management for  
 23 the fiscal year beginning July 1, 2016, and ending June 30,  
 24 2017, the following amount, or so much thereof as is necessary,  
 25 to be used for the purposes designated:

26 For salaries, support, maintenance, and miscellaneous  
 27 purposes:

28 ..... \$ 28,000

29 Sec. 53. IOWA PUBLIC INFORMATION BOARD. There is  
 30 appropriated from the general fund of the state to the Iowa  
 31 public information board for the fiscal year beginning July  
 32 1, 2016, and ending June 30, 2017, the following amounts, or  
 33 so much thereof as is necessary, to be used for the purposes  
 34 designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes and for not more than the following full-time  
 2 equivalent positions:

3 .....	\$	200,000
4 .....	FTEs	3.00

5 Sec. 54. DEPARTMENT OF REVENUE.

6 1. There is appropriated from the general fund of the state  
 7 to the department of revenue for the fiscal year beginning July  
 8 1, 2016, and ending June 30, 2017, the following amounts, or  
 9 so much thereof as is necessary, to be used for the purposes  
 10 designated:

11 For salaries, support, maintenance, and miscellaneous  
 12 purposes, and for not more than the following full-time  
 13 equivalent positions:

14 .....	\$	8,940,420
15 .....	FTEs	228.55

16 2. From the moneys appropriated in this section, the  
 17 department shall use \$200,000 to pay the direct costs of  
 18 compliance related to the collection and distribution of local  
 19 sales and services taxes imposed pursuant to chapters 423B and  
 20 423E.

21 3. The director of revenue shall prepare and issue a state  
 22 appraisal manual and the revisions to the state appraisal  
 23 manual as provided in section 421.17, subsection 17, without  
 24 cost to a city or county.

25 Sec. 55. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
 26 is appropriated from the motor vehicle fuel tax fund created  
 27 pursuant to section 452A.77 to the department of revenue for  
 28 the fiscal year beginning July 1, 2016, and ending June 30,  
 29 2017, the following amount, or so much thereof as is necessary,  
 30 to be used for the purposes designated:

31 For salaries, support, maintenance, and miscellaneous  
 32 purposes, and for administration and enforcement of the  
 33 provisions of chapter 452A and the motor vehicle fuel tax  
 34 program:

35 .....	\$	652,888
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1     Sec. 56.   SECRETARY OF STATE.

2     1.   There is appropriated from the general fund of the state  
3 to the office of the secretary of state for the fiscal year  
4 beginning July 1, 2016, and ending June 30, 2017, the following  
5 amounts, or so much thereof as is necessary, to be used for the  
6 purposes designated:

7     For salaries, support, maintenance, and miscellaneous  
8 purposes, and for not more than the following full-time  
9 equivalent positions:

10 .....	\$	1,448,350
11 .....	FTEs	32.00

12    2.   The state department or state agency which provides  
13 data processing services to support voter registration file  
14 maintenance and storage shall provide those services without  
15 charge.

16    Sec. 57.   SECRETARY OF STATE FILING FEES REFUND.

17 Notwithstanding the obligation to collect fees pursuant to the  
18 provisions of section 489.117, subsection 1, paragraphs "a" and  
19 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
20 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
21 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
22 2016, the secretary of state may refund these fees to the filer  
23 pursuant to rules established by the secretary of state. The  
24 decision of the secretary of state not to issue a refund under  
25 rules established by the secretary of state is final and not  
26 subject to review pursuant to chapter 17A.

27    Sec. 58.   TREASURER OF STATE.

28    1.   There is appropriated from the general fund of the  
29 state to the office of treasurer of state for the fiscal year  
30 beginning July 1, 2016, and ending June 30, 2017, the following  
31 amount, or so much thereof as is necessary, to be used for the  
32 purposes designated:

33    For salaries, support, maintenance, and miscellaneous  
34 purposes, and for not more than the following full-time  
35 equivalent positions:

1 ..... \$ 542,196  
 2 ..... FTEs 28.80

3 2. The office of treasurer of state shall supply clerical  
 4 and secretarial support for the executive council.

5 Sec. 59. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
 6 TREASURER OF STATE. There is appropriated from the road use  
 7 tax fund created in section 312.1 to the office of treasurer of  
 8 state for the fiscal year beginning July 1, 2016, and ending  
 9 June 30, 2017, the following amount, or so much thereof as is  
 10 necessary, to be used for the purposes designated:

11 For enterprise resource management costs related to the  
 12 distribution of road use tax funds:

13 ..... \$ 46,574

14 Sec. 60. IPERS — GENERAL OFFICE. There is appropriated  
 15 from the Iowa public employees' retirement system fund created  
 16 in section 97B.7 to the Iowa public employees' retirement  
 17 system for the fiscal year beginning July 1, 2016, and ending  
 18 June 30, 2017, the following amount, or so much thereof as is  
 19 necessary, to be used for the purposes designated:

20 For salaries, support, maintenance, and other operational  
 21 purposes to pay the costs of the Iowa public employees'  
 22 retirement system, and for not more than the following  
 23 full-time equivalent positions:

24 ..... \$ 8,843,484  
 25 ..... FTEs 88.00

26 Sec. 61. IOWA PRODUCTS. As a condition of receiving an  
 27 appropriation, any agency appropriated moneys pursuant to this  
 28 2015 Act shall give first preference when purchasing a product  
 29 to an Iowa product or a product produced by an Iowa-based  
 30 business. Second preference shall be given to a United States  
 31 product or a product produced by a business based in the United  
 32 States.

33 Sec. 62. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
 34 a condition of the appropriations in this Act, the moneys  
 35 appropriated and any other moneys available shall not be used

1 for payment of a personnel settlement agreement that contains a  
2 confidentiality provision intended to prevent public disclosure  
3 of the agreement or any terms of the agreement.

4 DIVISION III

5 AUDIT EXPENSES

6 Sec. 63. Section 11.5B, Code 2015, is amended by adding the  
7 following new subsection:

8 NEW SUBSECTION. 15. Office of the chief information  
9 officer.

10 EXPLANATION

11 The inclusion of this explanation does not constitute agreement with  
12 the explanation's substance by the members of the general assembly.

13 FY 2015-2016. This bill relates to and appropriates  
14 moneys to various state departments, agencies, and funds for  
15 the fiscal year beginning July 1, 2015, and ending June 30,  
16 2016. The bill makes appropriations to state departments and  
17 agencies including the department of administrative services,  
18 auditor of state, Iowa ethics and campaign disclosure board,  
19 department of commerce, offices of governor and lieutenant  
20 governor, the governor's office of drug control policy,  
21 department of human rights, department of inspections and  
22 appeals, department of management, Iowa public information  
23 board, department of revenue, secretary of state, treasurer of  
24 state, and Iowa public employees' retirement system. The bill  
25 repeals Code section 8.41A establishing the federal recovery  
26 and reinvestment fund and Code section 8.57B establishing  
27 the vertical infrastructure fund, and contingent upon the  
28 enactment of 2015 Iowa Acts, House File 585, transfers moneys  
29 remaining in the repealed funds on June 30, 2015, to the office  
30 of the secretary of state to be used for the start-up costs of  
31 implementing the address confidentiality program for certain  
32 victims of crimes. The bill also transfers moneys remaining  
33 in the banking division mortgage servicing settlement fund  
34 established in 2012 Iowa Acts, ch. 1138(7)(2), on June 30,  
35 2015, to the secretary of state to be used for the start-up

1 costs of the address confidentiality program, contingent  
2 upon the enactment of 2015 Iowa Acts, House File 585. The  
3 provisions authorizing these transfers are effective upon  
4 enactment. The bill also transfers certain moneys appropriated  
5 to the professional licensing and regulation bureau of the  
6 department of commerce pursuant to Code section 546.10(3)(b) to  
7 the department of human rights for the fiscal year beginning  
8 July 1, 2015, and ending June 30, 2016, for deposit in the  
9 individual development account state match fund created in Code  
10 section 541A.7.

11 FY 2016-2017. The bill also relates to and appropriates  
12 moneys to various state departments, agencies, and funds for  
13 the fiscal year beginning July 1, 2016, and ending June 30,  
14 2017. The bill makes appropriations to state departments and  
15 agencies including the department of administrative services,  
16 auditor of state, Iowa ethics and campaign disclosure board,  
17 department of commerce, offices of governor and lieutenant  
18 governor, the governor's office of drug control policy,  
19 department of human rights, department of inspections and  
20 appeals, department of management, Iowa public information  
21 board, department of revenue, secretary of state, treasurer of  
22 state, and Iowa public employees' retirement system.

23 AUDIT EXPENSES. Code section 11.5B is amended to provide  
24 that the auditor of state shall be reimbursed for performing  
25 audits or examinations of the office of the chief information  
26 officer.